

# *Operational Dashboard for Water & Wastewater Agencies*



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**Esri California / Hawaii / Nevada Regional User Group Conference**

February 23-24, 2011 | Esri Headquarters, Redlands, CA

# Agenda

- CVWD Background
- CMMS Business Need
- CMMS Operations
- Operations Dashboard



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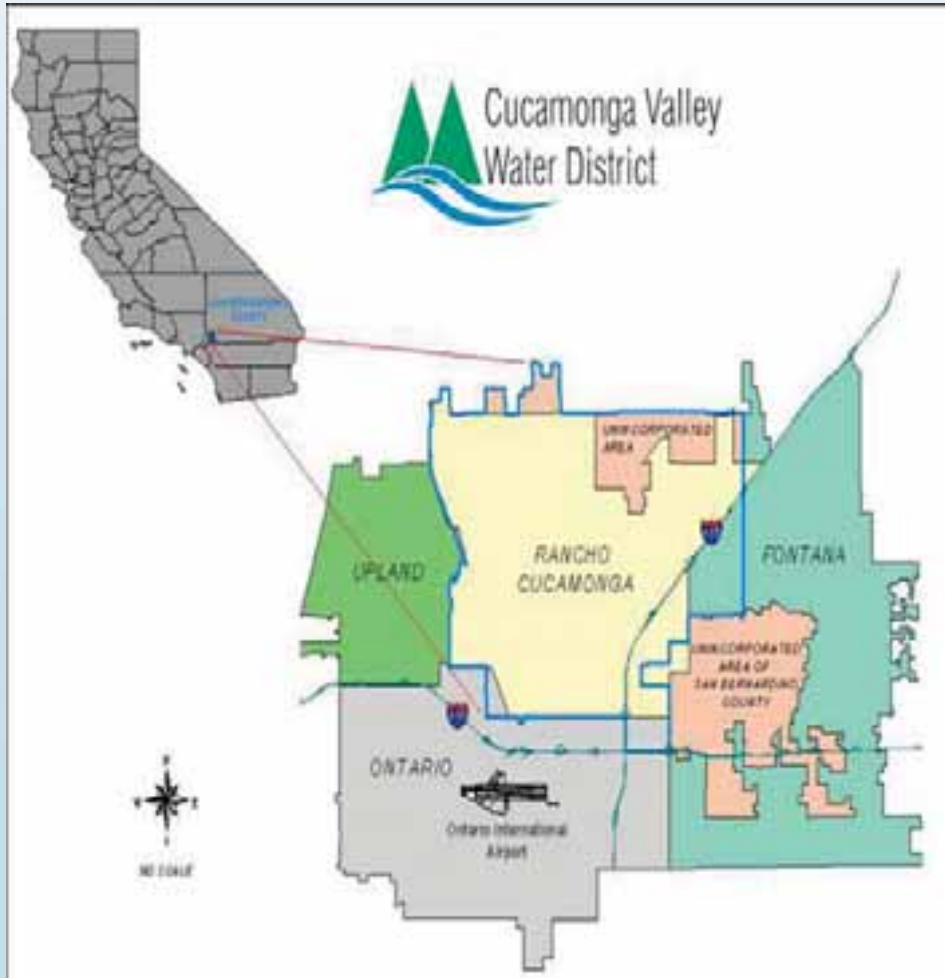
# *Cucamonga Valley Water District*



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# Cucamonga Valley Water District



- The Cucamonga Valley lies between the cities of Los Angeles and San Bernardino in the San Bernardino County
- Known in the 1940s for its vast grape vineyards and wineries (60 wineries and over 35,000 acres of vineyards)
- Today mostly residential and industrial development with under 1000 acres of vineyards remaining

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# CVWD History & Asset Details

The Cucamonga Valley Water District was created as a “Special District” in 1955 and was developed from 23 smaller water companies.

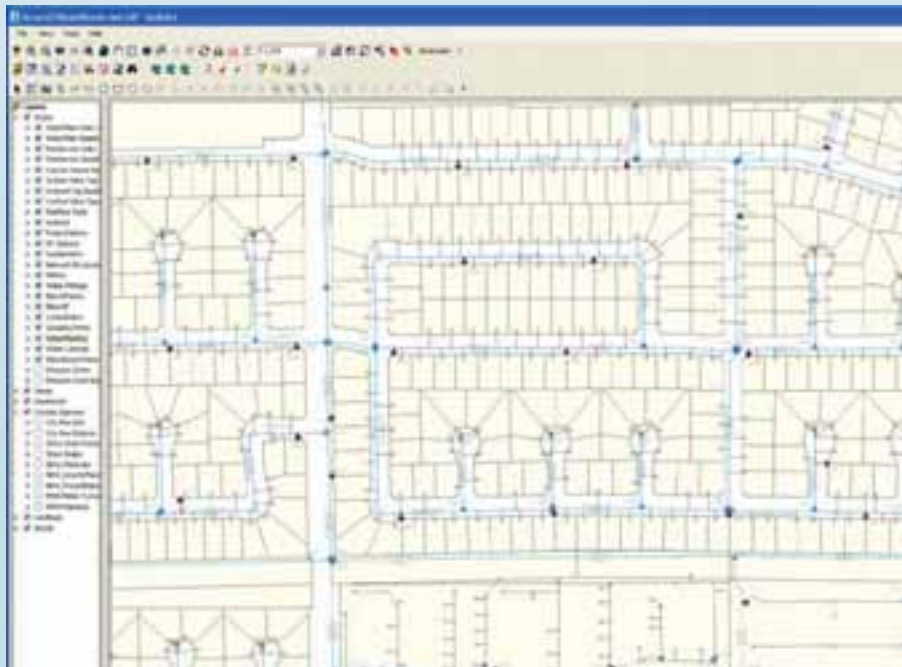
The District serves Rancho Cucamonga and portions of Fontana, Ontario and Upland.

## Stats:

Service Area -	46 sq miles
Service Connections -	48,000 plus
Potable Waterlines –	720 miles
Recycled Waterlines –	10 miles
Sewerlines –	450 miles
Wells –	30
Reservoirs –	36
Water Treatment Plants –	3 (No Wastewater Treatment Plants)
Sources of Water –	Groundwater, seasonal canyon water, recycled water and purchased water

# CVWD GIS Beginnings

- Initial deployment completed in 1999
- GIS primarily used by engineering and maintenance
- Atlas book production
- Light weight viewer for field crews and Engineering



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# *Enterprise GIS Evolution at CVWD*

2006 – CVWD decided to leverage its investment and make GIS central to operations **throughout the enterprise**

- Increased awareness of the importance of accurate GIS information
- Implement a GIS-centric Computerized Maintenance Management System (CMMS).
- One tool that could **maximize information sharing between departments**

The New Business Drivers:

- Better asset and maintenance management
- Maintenance costing analysis
- Value of **integration with other systems**
- Field tools to **improve business operations** and improve efficiency

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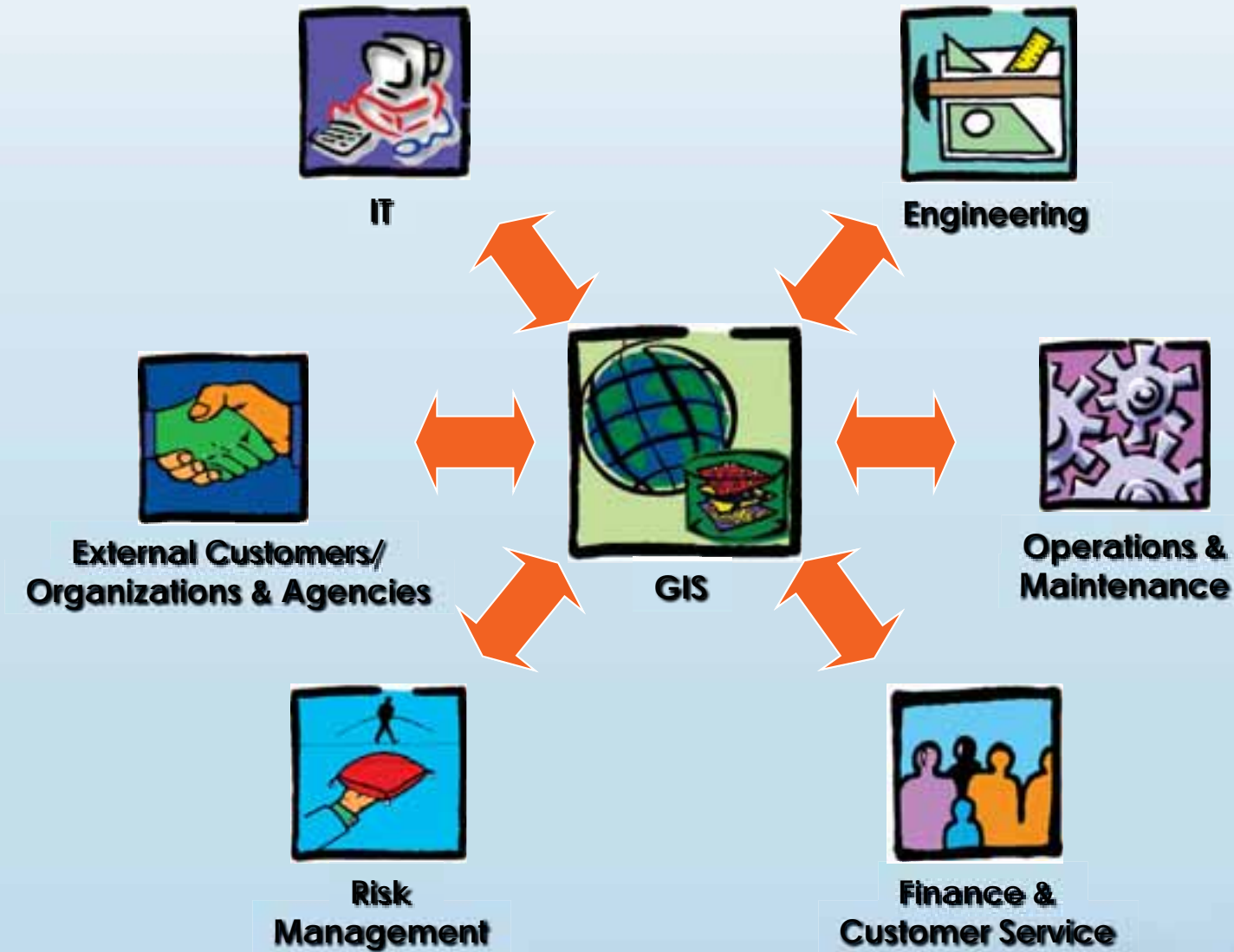
# *Enterprise GIS*

- Application of GIS technology to meet the needs of the entire organization
- Key points
  - **Put right information in the right hands at the right time**
  - GIS recognized as a “key” enterprise technology
  - Integration throughout the enterprise
  - Common infrastructure
  - Provides broader access to geospatial data





# Enterprise GIS at CVWD



# The New & Improved GIS at CVWD

*In 2006 District Staff performed a review of existing CMMS products to leverage the GIS data and to meet the new goals. After a thorough review was completed a new team was developed to create the future of GIS at CVWD.*

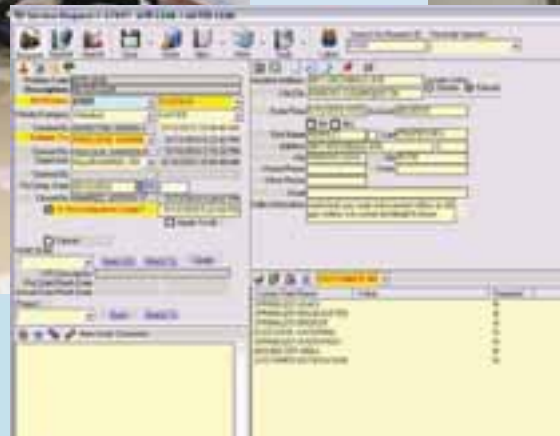


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# *CMMS New Tools for the Way We Operate*

**Cityworks a better way to Manage Assets and Infrastructure. GIS Focused - The way we work**



**Improved tracking, improved skill sets & improved Customer Service**

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# Maintenance in Field – Inframap – Dig-Smart

GIS and Inframap Advantages - A software designed by field staff for field staff



Easy to use interface made for a field person to understand

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# *The Driver for the Operations Dashboard*

- Key Performance Indicators
  - Phase I – Maintenance Management/Customer Service
    - Call Statistics
    - Water Quality
    - Service Replacements
    - Valves Turned
    - Feet of Line Cleaned
    - Emergency Line Cleaning
    - Work Order Concentrations
  - Phase II – Asset/Performance Management
    - Financials
    - Mean Time Between Failure
    - PM Backlog
    - SCADA
    - Others...

# Operations Dashboard



Cityworks

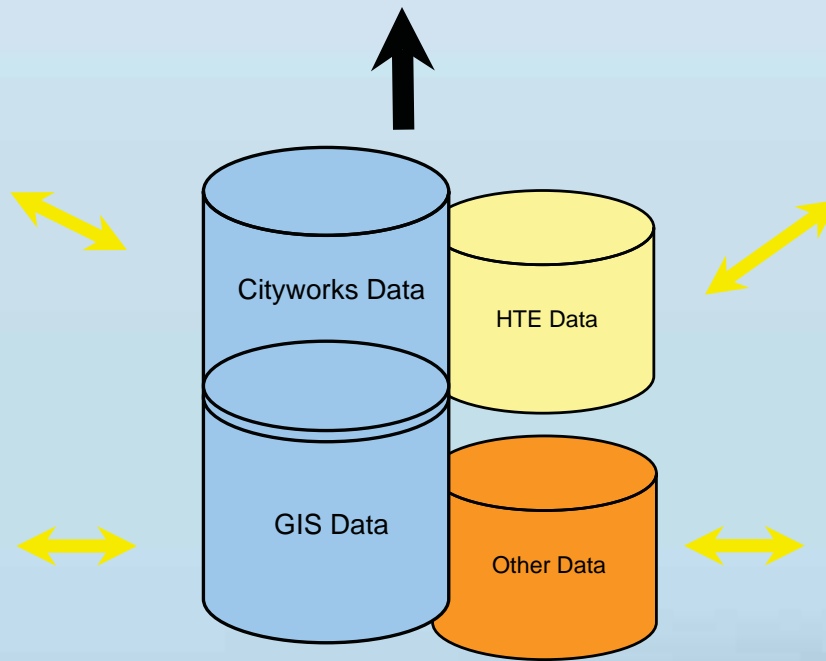
HTE



infraMAP

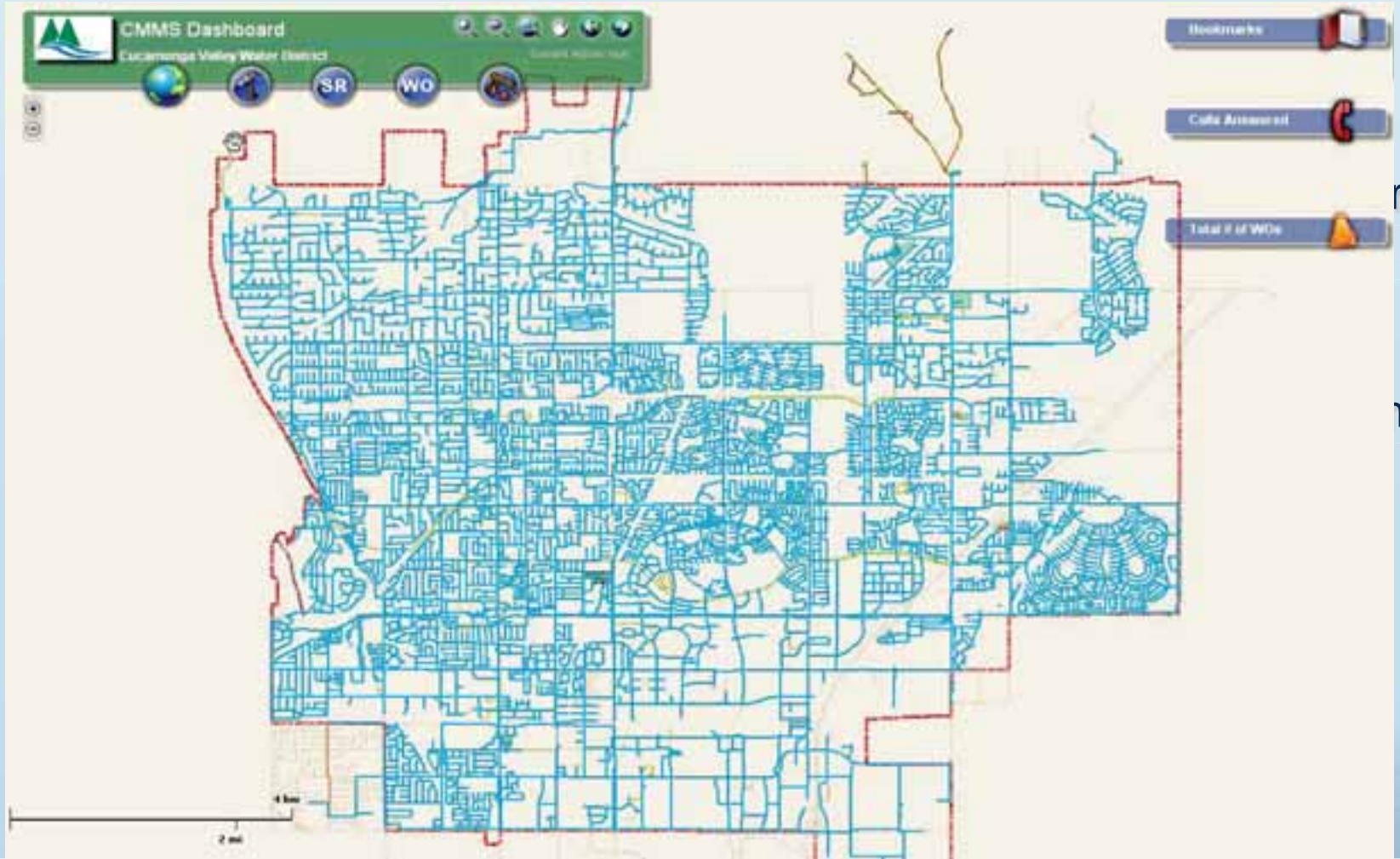


DigSmart



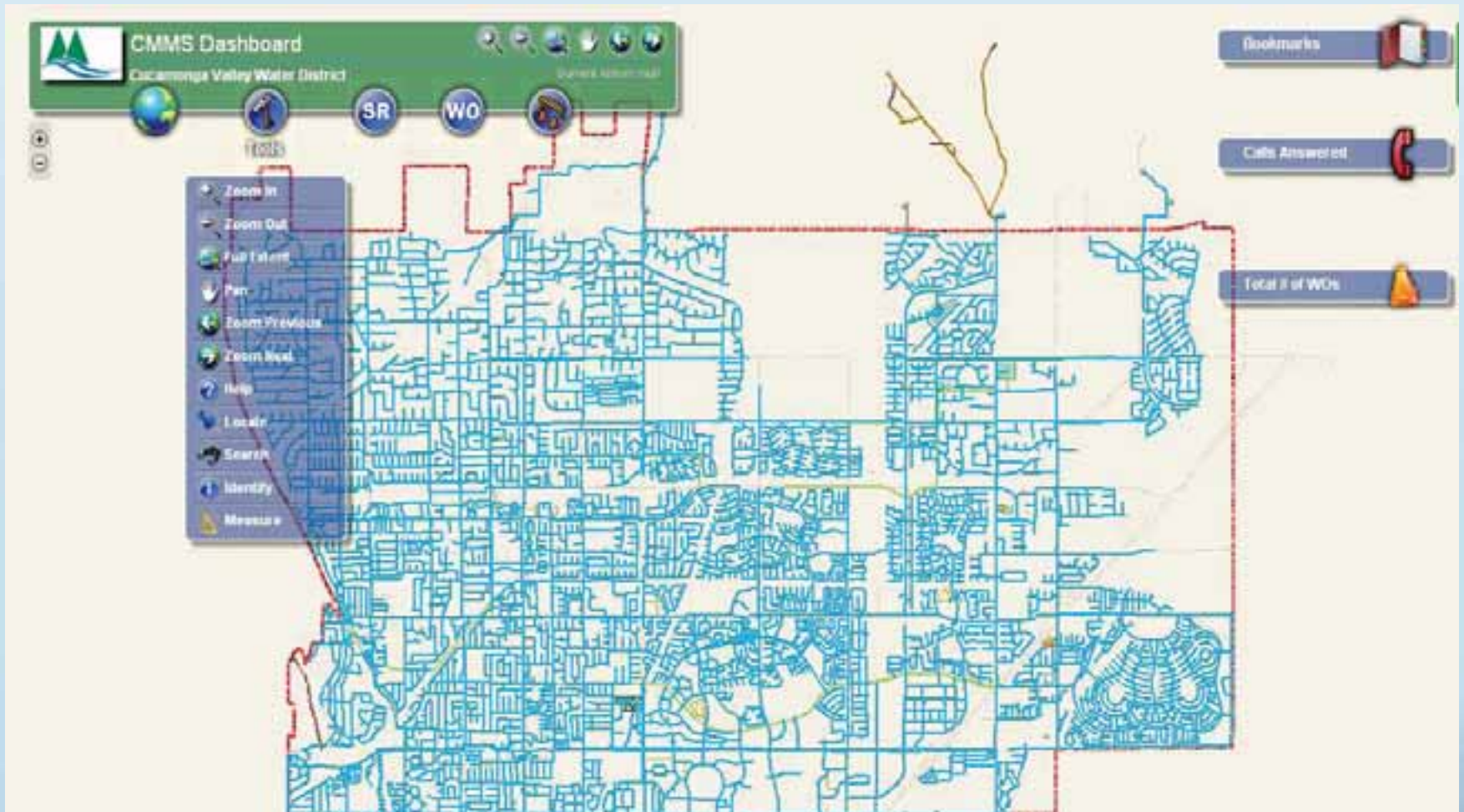
# Operations Dashboard

## Overview Window



# Operations Dashboard

## Tools Menu



The screenshot displays the CMMS Dashboard interface for the Occamenge Valley Water District. The dashboard features a green header with the logo and title, and a navigation bar with icons for Home, Tools, SR, and WO. A central map shows a street grid with a red dashed boundary. On the right, there are three status indicators: Bookmarks, Calls Answered, and Total # of WOs. A 'Tools' menu is open on the left, listing various map navigation and utility functions.

**CMMS Dashboard**  
Occamenge Valley Water District

**Tools Menu:**

- Zoom In
- Zoom Out
- Full Screen
- Pan
- Zoom Previous
- Zoom Next
- Help
- Locate
- Search
- Identify
- Measure

**Right Panel Indicators:**

- Bookmarks
- Calls Answered
- Total # of WOs



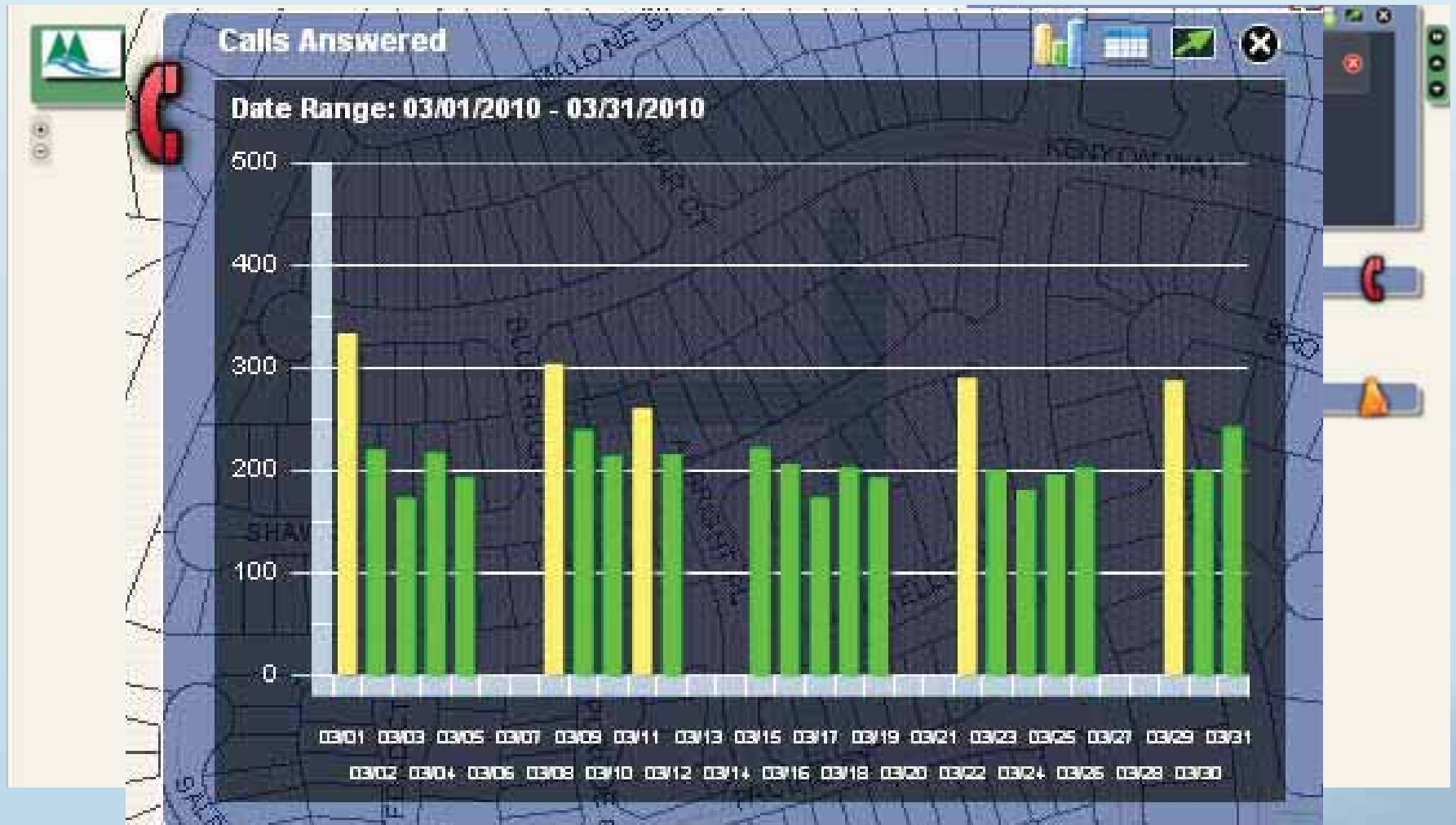
# Operations Dashboard

## Map Contents Widget

The screenshot displays the 'Map Contents' widget within the 'CMMS Dashboard' for the 'Cucamonga Valley Water District'. The dashboard header includes a logo, the title 'CMMS Dashboard', the district name, and several navigation icons. The main map area shows a network of water and sewer lines overlaid on a street map. A 'Map Contents' panel is open, showing a 'Layer Visibility' section with two checked items: 'EVWD Water' and 'EVWD Sewer'. To the right of the map, there are two buttons: 'Bookmarks' and 'Calls Answered'. At the bottom right, a 'Total # of WOs' widget is visible.

# Operations Dashboard

## Bookmark Widget & Non Spatial Data



# Operations Dashboard

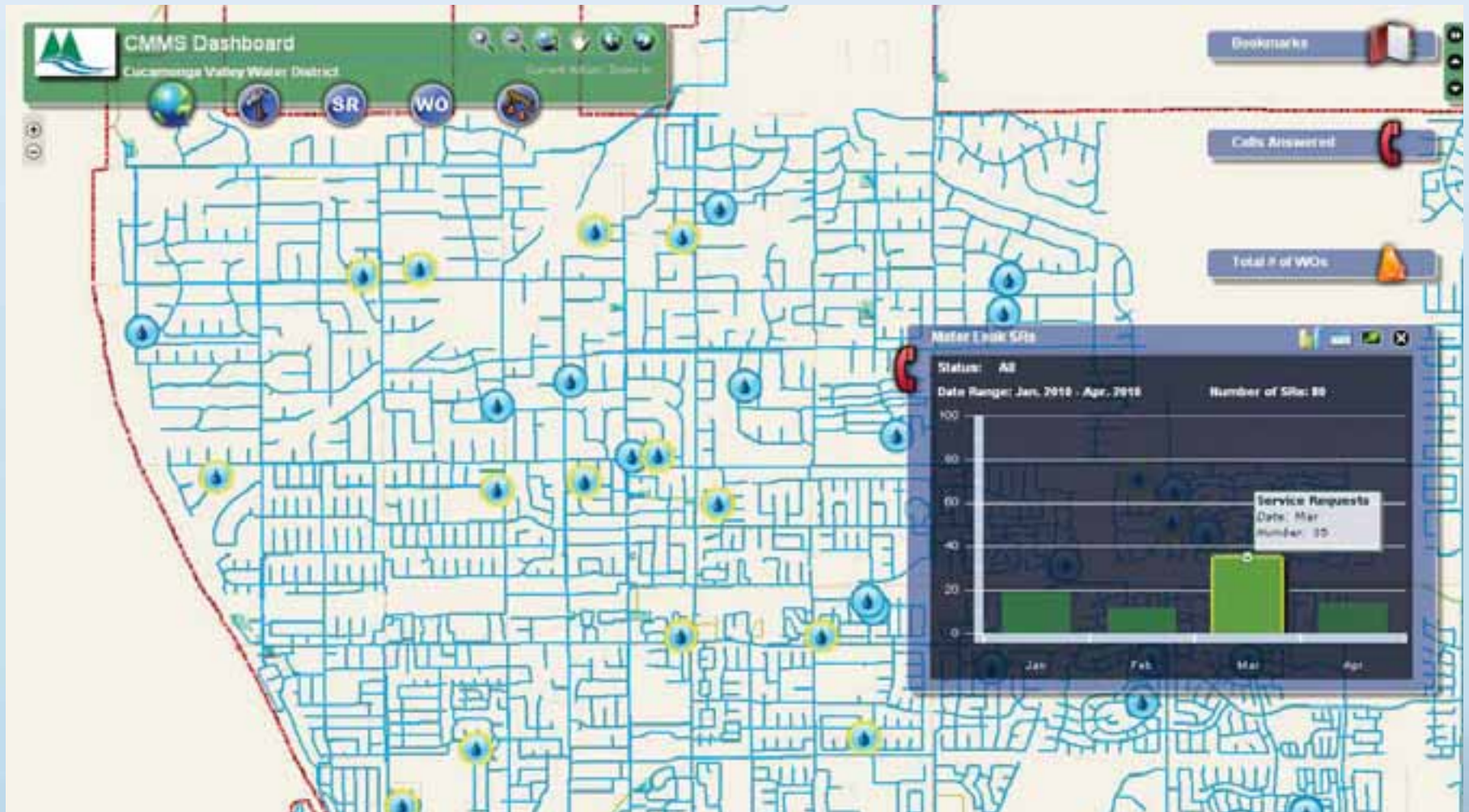
## Identify Tool



## Identify Result Hover

# Operations Dashboard

## Reviewing Service Request Data



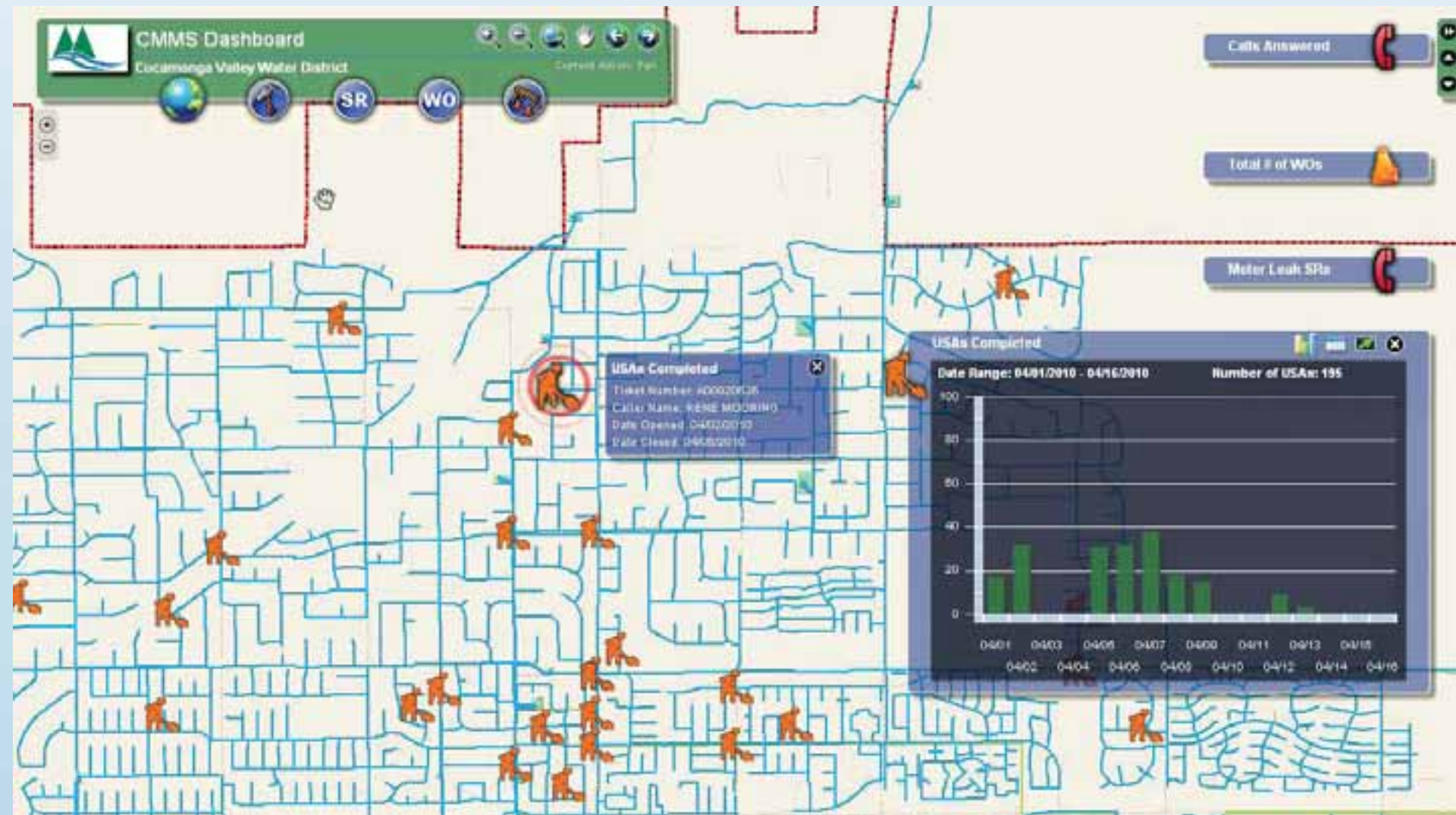
# Operations Dashboard

## Service Request – Query & Reporting



# Operations Dashboard

## Dig-Smart Interface



# Operations Dashboard

## Work Orders – Monthly Inframap Inspections



# CVWD Enterprise GIS Conclusion

For years ArcGIS has been an integral part of the computing infrastructure at the Cucamonga Valley Water District (CVWD).

In an effort to improve customer service and enhance regular maintenance operations, CVWD has integrated several enterprise information systems with ArcGIS.

- Cityworks Azteca Systems
- InfraMAP, iWater's map-based solution
- DigSmart
- Sungard H.T.E.
- Symposium Phone System Contact Center Management
- Esri Flex API is in use to produce an operations dashboard.

These systems have been integrated and deployed to meet the District's specific needs from management and office personnel to the field crews. The guiding principle has been to ***put the right information in the right hands at the right time in order to provide the best possible service to the District's customers.***



# *Thank You!*

## *Questions?*

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