Key Performance Indicators (KPI) in the field of environmental protection and nature

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About CEA

- Purpose of project
- Project goals
- Key Performance Indicators
- Technology
- Examples

General about CEA

Croatian Environment Agency - CEA

- established 2002
- has the obligation to:
 - collect, analyse and interpret the environmental data
 - provide necessary information to implement the environmental policy to the state administration, the Government and the Parliament
 - preparing reports for both national and international needs
 - establish, develop and maintain Croatian Environment Information System – CEIS
 - All of this responsibilities are defined by law

Project name and purpose

 Establishing a WEB based business intelligence (BI) GIS system for monitor and review the key performance indicators (KPI) in the field of environmental protection and nature – thematic sector: Waste management

PURPOSE OF THE PROJECT

 Establish a up to date modern and efficient geographic information system for public, expert community and media with purpose to collect and geo interpret data and information with the aim of informing the wider public about the professional status of the implementation of projects and measures to protect the environment and nature at the national and local level. Provide quick and easy access to information to all interested parties. Ensure display and functionality on mobile devices / platforms (smartphones, tablets).

Members of project results

STAKEHOLDERS / decision makers:

- MZOIP Ministry of
 Environmental and Nature
 Protection
 - (Minister/PR)
- FZOEU Environmental protection and energy efficiency Fund
 - Environmental protection
 - Finances
 - AZO Croatian Environment Agency

USERS:

- The general public
- Scientific and technical institutions
- NGOs (non government organizations)
- Units of local government / cities
- Other state and public administration
- Croatian Parliament
- Croatian Government
- Ministries
- State administrative organizations
- Agencies

Project goals

- Calculation of KPI's according to the defined requirements / thematic units
- Establishment of a GIS system for browsing and spatial insight in KPI's

THE CONTENT of KPI – Phase 1

- Number of recycling yards / special collection sites for waste in Croatia
- Quantity of municipal waste sent for recovery
- Quantity of landfilled waste
- Landfills according to their operational status
- Landfills according to their status of remediation/improvements
- Primary Selection of waste at source in Croatia (number of cities and municipalities)
- Total Amount of collected waste electrical and electronic equipment in Croatia
- Information about Co-financing of the remediation/improvements of landfills by the Croatian EPEEF

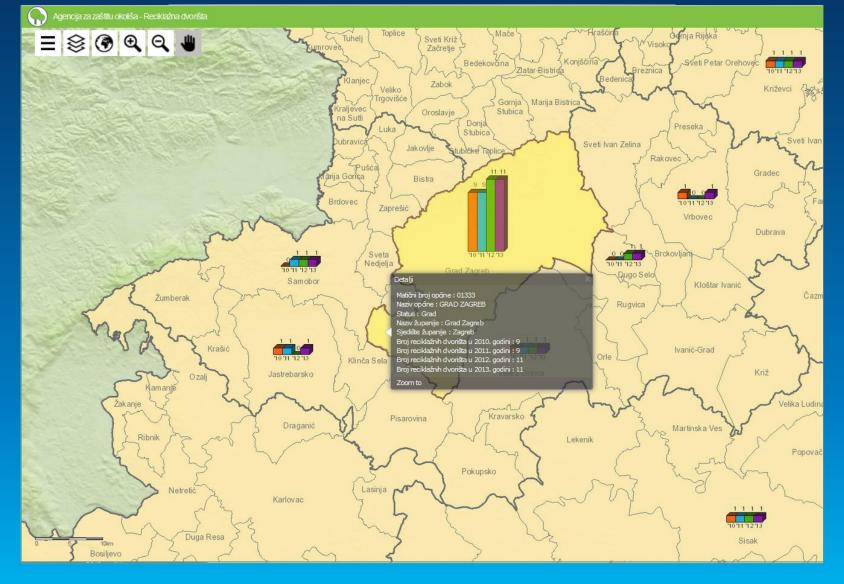
CONTENT of KPI – Phase 2

- Status of co-financing contracts for utility equipment and infrastructure
- Co-financing of primary selection (budget)
- Status of co-financing contracts for national and nature parks
- Inclusion population component in existing indicators

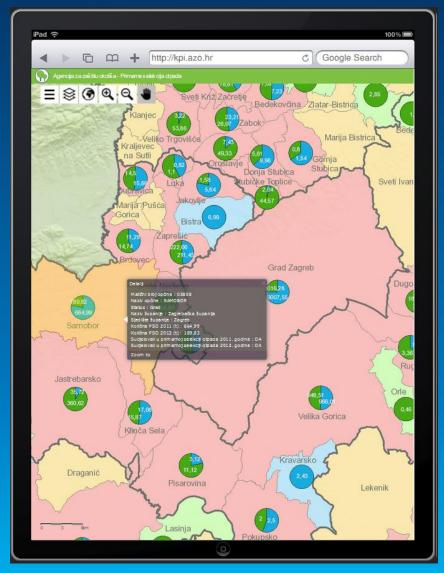
About Technology

- Database: ESRI Enterprise Geodatabase to MS SQL Server
- Map servises: ArcGIS Server Enterprise Standard
- ArcGIS API Java Script application programming interface
- JavaScript Web programming language
- AngularJS JavaScript framework
- Dojo toolkit modular JavaScript library
- KnockoutJS architectural pattern with templates
- ASP .NET MVC 5 web application framework
- Responsive Web Design (RWD)
- HTML 5, CSS

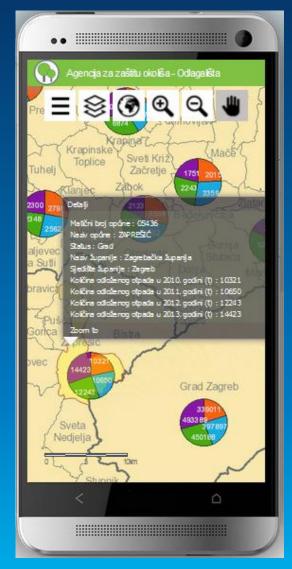
Examples of indicators (KPI) <u>http://kpi.azo.hr/</u>



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Thank You

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